

**ZONTA OF CHARLES COUNTY  
2006-2007 BUDGET**

**ADMINISTRATIVE**

RECEIPTS:

Dues renewal	45	\$ 100.00	\$ 4,500.00
New members	5	\$ 125.00	\$ 625.00
Interest income			\$ -
Gift wrap & other Fundraiser etc.			\$ 1,000.00
Other			\$ -
			\$ 6,125.00

DISBURSEMENTS:

International			
Dues renewal	45	\$ 50.00	\$ 2,250.00
New members	5	\$ 65.00	\$ 325.00
Insurance	45	\$ 3.00	\$ 135.00
District dues	45	\$ 13.00	\$ 585.00
New member orientation refreshments			\$ 40.00
New member social refreshments		\$ 30.00	
invitations		\$ 15.00	\$ 45.00
Formation of a new club			\$ -
Rookie review			\$ 40.00
Induction			
flowers		\$ 200.00	
plaque & pin (past president)		\$ 120.00	
speaker meal	2	\$ 35.00	\$ 70.00
** new member supx	5	\$ 13.00	\$ - \$ 65.00
Newsletter			
printing			
postage		\$ 35.00	\$ 35.00
Historian/Archives			\$ 25.00
Storage facility			\$ 450.00
Program-3 receipt book, raffle tickets and name tags			\$ 25.00
Postage			\$ 125.00
Stationary/supplies			\$ 125.00
Speaker gifts	4	\$ 20.00	\$ 80.00
Speaker meals	4	\$ 20.00	\$ 80.00
Public Relations			\$ 125.00
Web Hosting			\$ 190.00
Bank Fees			\$ 30.00
Lions Club Sign			\$ 100.00
Hostess Meals/ Social & Holiday			\$ 300.00
Fellowship			\$ 100.00
Meals for Service Adwards Lunch	10	18	\$ 180.00
Meals for YWPA	3	18	\$ 54.00
			\$ 5,509.00

NET CONTRIBUTION \$ 616.00